

Appendix one: Financial Update

Area Council Spend	2014/2015		2015/2016	2016/2017
	£ 200,000.00		£ 200,000.00	
			+£ 55,438.00	
			£ 255,438.00	
Environmental Enforcement	-£ 27,181.00		-£ 18,465.00	-£ 31,000
Environmental Enforcement - BMBC contribution	-£ 8,000.00		-£ 3,255.00	
Training for Employment	-£ 74,381.00		-£ 37,000.00	
Private Sector Rented Housing Management / Enforcement	-£ 35,000.00			
Dearne Clean & Green			-£ 75,000.00	
Dearne Development Fund			-£ 80,000.00	
Total spend	-£ 144,562.00		-£213,720.00	
Allocation remaining			£41,718.00	
			+£ 14,110.00	
FPN income received			+£ 1,610.00	
Final Allocation remaining	£ 55,438.00		£ 57.438.00	

